

**TOWN OF BUENA VISTA  
APPROVED BUDGET 2026**

	2022	2023	2024	2025	2026
<b>REVENUES</b>					
TOWN LEVY	\$ 76,778.00	\$ 79,572.00	\$ 80,125.00	\$ 80,352.00	\$ 80,678.00
INTEREST	\$ 4,000.00	\$ 2,000.00	\$ 7,000.00	\$ 30,000.00	\$ 30,000.00
LICENSE & PERMITS	\$ 360.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
STATE HIGHWAY AID	\$ 84,424.69	\$ 86,093.66	\$ 86,093.66	\$ 86,093.66	\$ 86,093.66
SHARED REVENUE	\$ 73,950.90	\$ 76,302.38	\$ 242,044.00	\$ 246,019.20	\$ 249,778.60
PAYMENT IN LIEU OF TAXES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,700.00
RECYCLING GRANT	\$ 12,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 8,000.00
GARBAGE/RECYCLING	\$ 104,291.00	\$ 131,250.00	\$ 135,552.00	\$ 135,552.00	\$ 141,373.44
CEMETERY SALES	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
RENTAL INCOME (Town Hall, etc)			\$ 500.00	\$ 500.00	\$ 500.00
FIRE INSURANCE TAX (2% DUES)			\$ 6,400.00	\$ 6,400.00	\$ 7,500.00
MOBILE HOME FEES	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 6,900.00
<b>TOTAL REVENUES</b>	<b>\$ 363,904.59</b>	<b>\$ 392,318.04</b>	<b>\$ 574,814.66</b>	<b>\$ 602,016.86</b>	<b>\$ 617,823.70</b>

<b>EXPENSES</b>					
ASSESSOR	\$ 15,000.00	\$ 15,000.00	\$ 27,400.00	\$ 27,400.00	\$ 27,400.00
ATTORNEY FEES	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 5,000.00	\$ 5,500.00
AUDIT	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
BOARD	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
BOAT LANDING	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
BONDS & INSURANCE	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 6,000.00
CEMETERY	\$ 2,000.00	\$ 2,000.00	\$ 3,960.00	\$ 3,960.00	\$ 4,000.00
CLERK	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00
EDUCATION/TRAINING	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
FIRE SERVICES	\$ 65,000.00	\$ 72,000.00	\$ 74,401.00	\$ 74,401.00	\$ 79,764.75
FIRE DUES			\$ 6,400.00	\$ 6,400.00	\$ 7,500.00
GARBAGE/RECYCLING	\$ 76,000.00	\$ 110,000.00	\$ 135,552.00	\$ 135,552.00	\$ 141,373.44
OFFICE EQUIPMENT	\$ 1,000.00	\$ 1,500.00	\$ 9,000.00	\$ 6,000.00	\$ 4,000.00
OFFICE SUPPLIES			\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
PARK	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
PRINTING/POSTAGE	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00
ROAD MAINTENANCE	\$ 140,904.59	\$ 139,318.04	\$ 225,001.66	\$ 247,703.86	\$ 243,685.51
STREET LIGHTS	\$ 2,200.00	\$ 2,200.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
TOWN CLEAN-UP	\$ 1,600.00	\$ 1,600.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
TOWN HALL	\$ 3,500.00	\$ 3,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
TREASURER	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00
VOTING EXPENSES	\$ 3,000.00	\$ 3,000.00	\$ 9,000.00	\$ 4,000.00	\$ 10,000.00
AMBULANCE FUND	\$ 7,000.00	\$ 7,000.00	\$ 12,000.00	\$ 16,000.00	\$ 16,000.00
MEMBERSHIPS			\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
<b>TOTAL EXPENSES</b>	<b>\$ 352,404.59</b>	<b>\$ 392,318.04</b>	<b>\$ 574,814.66</b>	<b>\$ 602,016.86</b>	<b>\$ 617,823.70</b>